

Neyland Town Council Budget & Precept Request 2025/26

Income

Precept	£123,600
Bank Interest	£120.00
Donations	£0.00
VAT Refund	£3,500
Other	£2,000

Total:	£129,220
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Budget Header	Precept Request:	Final Budget:
Administration		
Salaries	£28,000	£28,000
NIC	£0.00	£0.00
NEST	£1,000	£1,000
Training & DBS	£500 £500 rolled over	£1,000
Clerk's Training	£0.00 £1,350 rolled over	£1,350
Marketing & PR	£0.00	£0.00
Insurance	£4,000	£4,000
Welsh Language	£50	£50
Subscriptions	£1,300	£1,300
Contingencies	£0.00 EOY Balance	£10,000
Audits		
Audit Costs	£1,250	£1,250
Committees		
Twinning	£1,000	£1,000
Community Enhancement	£2,000 £4,650 rolled over	£6,650
Burial Board	£10,000 £5,000 Earmarked	£10,000
S137	£500	£500
Events		
Christmas	£15,000	£15,000
Fireworks	£400	£400
Micellaneous/Civic Events	£5,000 £2,640 rolled over	£7,640
Loans		
PWLB	£22,500	£22,500
Members		
Members Allowances	£2,200	£2,200
Civic Allowances	£2,000	£2,000

Expenses	£250	£250
Elections	£3,000 £10,000 Earmarked	£3,000

Office

Telephone	£600	£600
Copier	£0.00	£0.00
Stationary	£200	£200
Postage	£100	£100

Services

Environmental	£1,500	£1,500
Community Gardens	£0.00 £6,000 Earmarked	£0.00
Play Park & Skate Park	£3,000 £10,000 Earmarked	£3,000
CCTV	£0.00	£0.00
Public Toilets	£10,000	£10,000
Youth Services	£2,500	£2,500
Neyland Library	£5,600	£5,600

Total:	£123,600	£142,590
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(As of 16.01.2025):

Current Account:	£76,000.00
Expenditure (approx):	£23,000.00

Approx. EOY:	£53,000.00
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		Additon at EOY:	Total at EOY:
General Reserves:	£9,200.00	£10,800.00	£20,000
		Total:	£20,000

Earmarked Reserves:	£13,000.00		
Elections:	£4,000.00	£6,000.00	£10,000.00
EPG:	£3,000.00	£3,000.00	£6,000.00
Play/SkatePark:	£6,000.00	£4,000.00	£10,000.00
Burial Board:	£0.00	£5,000.00	£5,000.00
		Total:	£31,000.00

Final Est. EOY:	Current:	£25,000.00
	General Reserves:	£20,000.00
	Earmarked Reserves:	£31,000.00
	Total:	£76,000.00